



St. Radigunds Community Centre Co. Ltd.

“The Centre of your Community”

Review of Activities 2025

In 2025 we set our mind to ensure more people knew we were a charity and set up to benefit residents. We took a more proactive approach to use social media as a place where potential beneficiaries could find information to provide them with new opportunities, promoting that we are a charity and answerable to residents and not local authorities. The partnership with nearby Buckland Community Centre developed and both centres are now jointly promoted as hireable community venues. The charity continues to talk to other community stakeholders with a view to more joint working, sharing grants to deliver across all wards in the town.

Dover Community Radio CIC secured funding from the Port of Dover to move its studio into a room at the centre providing new opportunities to work together and engage with the community and promote the charity and its work.



Our Youth Club became “Blue Influencers” learning about Dover’s connection to the sea

Beat the Cost of Living!

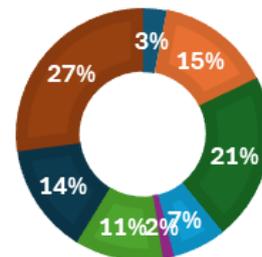
12 local couples attended a 6-week course to find how to save money. They all received an air fryer on completion.

Kent NHS Trust worked with us to bring back regular sessions that helped patients manage their conditions to reduce hospital admissions

Nearly 1000 hours of training, support services and employment help was delivered at the centre in 2025

WHAT OUR SPACES WERE USED FOR

- corporate
- private
- activity
- community
- kids
- fitness
- support serv.
- training



Supported By

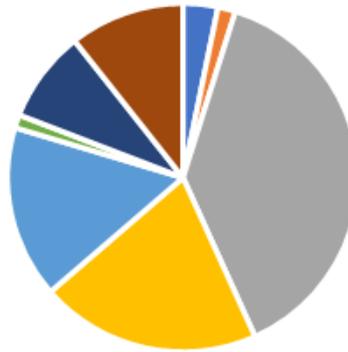


Financials in brief

PRIVATE HIRE
Increased by 8%

The solar panels benefitted from lots of sunshine reducing electricity bills!

Income



- Admin Services
- Grants
- Main hall hire
- Sales: Recharges against leases
- Other income
- Lease/Licence income
- Meeting room
- Small hall hire



Expenses



- Service Delivery
- Payroll
- Site management
- Utilities
- Professional Services
- Building Improvements
- Repair and maintenance: REPAIRS

2025 OCCUPANCY TARGET OF 75%

ACHIEVED:

Main Hall 54% up 8%

Small Hall 73% up 2%

Other Spaces 52% up 26%

Carbon Footprint
14tCO₂e
A reduction of 8.3 tonnes

Gross income

up 3.74%

Profit

£30,961

Reserves held

£105,810

Registered Charity in England & Wales 1082024, Registered Company limited by guarantee in England 3874727,

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